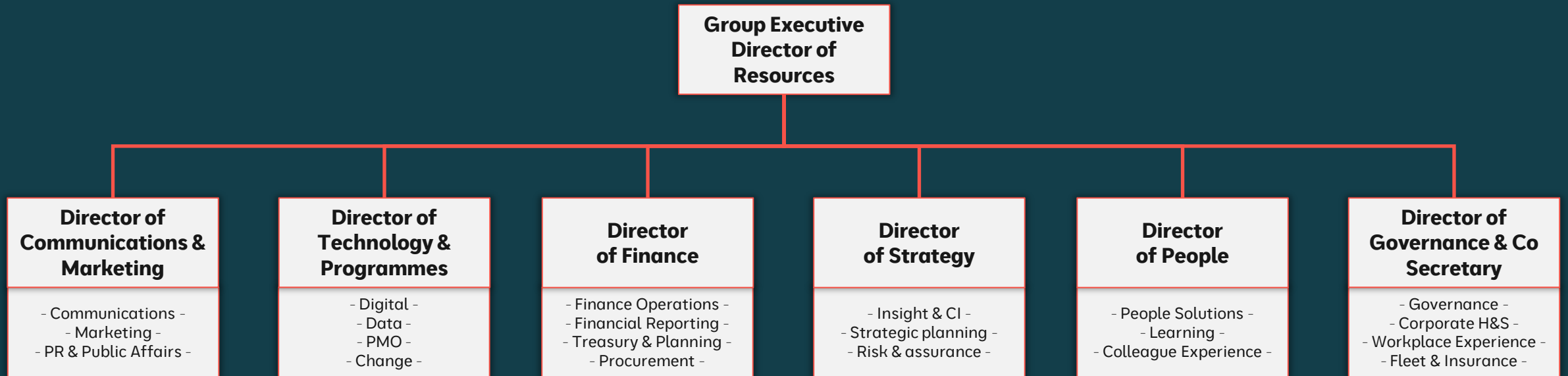


# Resources Directorate



# Finance & Procurement Department

| Function                      | Core purpose                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Finance Operations            | High performing and proactive transactions team, driving system improvement and working closely with Homes and Communities to ensure effective management of rent and service charge income. This function will be pivotal to driving improvements and efficiency in finance team processes and reporting.                                                                    |
| Financial Reporting & Insight | Develop a high performing business partnering function that provides advice and insight to budget holders across the association, and to lead on the delivery of all financial reporting for the association. This function will be pivotal to driving continuous improvement and efficiency across the association by providing insight to inform effective decision making. |
| Business Planning & Treasury  | Lead on the delivery of Hedyn's treasury strategy and business planning process, ensuring effective oversight of the growth directorate and good treasury management, including loan and cash management.                                                                                                                                                                     |
| Procurement                   | Lead an effective strategic procurement function, empowering budget holders, driving value for money and ensuring compliance with regulations and management of procurement risk, and to ensure that social value is effectively embedded across procurement activities.                                                                                                      |

